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John & Dorothy Bazzano, in memory of Richard MacPherson • Sally Carr & Larry Hannafin, in memory of Frank Bell • Sally Carr & Larry Hannafin, in memory of John X. Fernandez, Sr. • David Dolinsky & Dolinsky Realty Corp., in memory of Richard MacPherson • Marie Kamens, in memory of Richard MacPherson • Neil & Elizabeth Kelsey, in memory of Richard MacPherson • MacPherson Family, in memory of Marguerite Harrington • George Manchester, in memory of Richard MacPherson • Ted and Sue Ann Marolda, in honor of Lawrence Freedman • Gayle & Lois Moraski, in memory of Richard MacPherson • Daniel J. & Barbara Moulton, in memory of Richard MacPherson • Ali & Carol Nasr, in memory of Frank Bell • John & Margaret O'Malley, in honor of Christopher Little • Dawn Quigley, in memory of Marguerite Harrington • MacGregor Robinson, in memory of Barbara & Gene Billings, Henny & Robin Mead, and Tibby & Hugh Robinson • Margaret & James Schmidt, in memory of Richard MacPherson • Carol Schulz, in honor of Mark Scarbrough • Jeff & Holly Tarrant, in memory of the Tarrant Family • Mr. & Mrs. Robert Vail, in memory of William Webster Caldwell • Bill & Jill Vantine, in memory of Richard MacPherson



THE NORFOLK LIBRARY 2016 ANNUAL REPORT

The Norfolk Library has served the community for 128 years. The vision of our founder, Isabella Eldridge, for the Library as a place of learning and culture, open to all free of charge, has been carried forward, unaltered. A dedicated staff, a loyal group of volunteers, and many generous patrons and friends have ensured that the Norfolk Library is the best of its kind.

This brochure summarizes our revenues and expenses for the fiscal year July 1, 2015 – June 30, 2016. As in years past, we depend upon the generosity of our friends, which allows us to be open every day and provide the widest array of library services. Thank you for your support.



LIBRARY STAFF

Ann Havemeyer, Director

MaryAnn Anderson, Catalog Librarian

Chaya Berlstein, Circulation Assistant

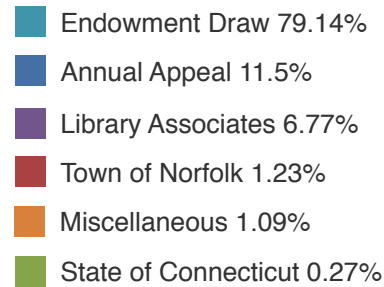
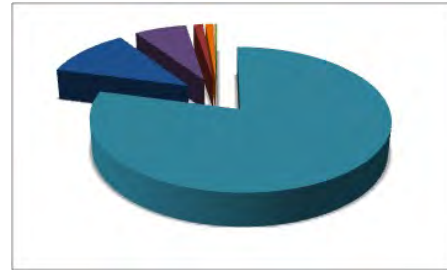
Eileen Fitzgibbons, Children's Librarian

Christopher Keyes, Circulation Assistant

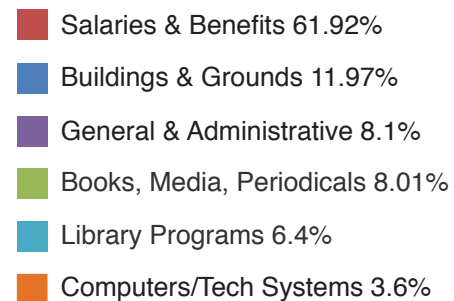
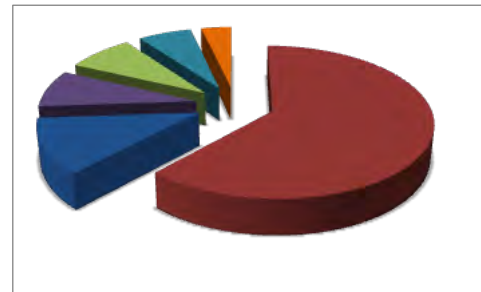
Brittany Palmer, Circulation Assistant



Source of Funds



Use of Funds



The Numbers July 1, 2015–June 30, 2016

Source of Funds

Endowment Draw:
\$321,312 (79.14%)

Annual Appeal:
\$46,691 (11.5%)

Library Associates:
\$27,500 (6.77%)

Town of Norfolk:
\$5,000 (1.23%)

Miscellaneous:
\$4,402 (1.09%)

State of Connecticut:
\$1,087 (.27%)

Total:
\$405,992

Use of Funds

Salaries & Benefits:
\$251,415 (61.92%)

Buildings & Grounds:
\$48,611 (11.97%)

General & Administrative:
\$32,904 (8.10%)

Books, Media, Periodicals:
\$32,535 (8.01%)

Library Programs:
\$25,924 (6.4%)

Computers/Tech Systems:
\$14,603 (3.6%)

Total:
\$405,992

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Kate Johnson, Vice-President
Jill Vantine, Secretary
John Garrels, Treasurer
Ted Briggs
Sally Estock
Betsy Gill
Jon Small
Barbara Spiegel

