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THE NORFOLK LIBRARY 2017 ANNUAL REPORT

The Norfolk Library has served the community for 129 years. The vision of our founder, Isabella Eldridge, for the Library as a place of learning and culture, open to all free of charge, has been carried forward, unaltered. A dedicated staff, a loyal group of volunteers, and many generous patrons and friends have ensured that the Norfolk Library is the best of its kind.

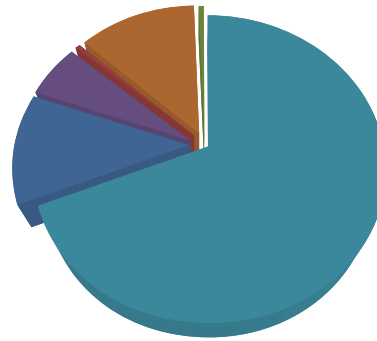
This brochure summarizes our revenues and expenses for the fiscal year July 1, 2016 – June 30, 2017. As in years past, we depend upon the generosity of our friends, which allows us to be open every day and provide the widest array of library services. Thank you for your support.



LIBRARY STAFF

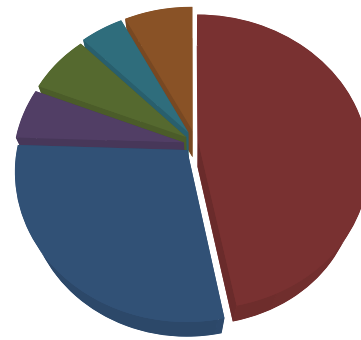
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Source of Funds



- Endowment Draw 69.11%
- Annual Appeal 11.55%
- Library Associates 5.8%
- Town of Norfolk .52%
- Miscellaneous 12.54%
- State of Connecticut .48%

Use of Funds



- Salaries & Benefits 47.1%
- Buildings & Grounds 28.68%
- General & Administrative 5.37%
- Books, Media, Periodicals 6.83%
- Library Programs 4.58%
- Computers/Tech Systems 7.44%



The Numbers July 1, 2016–June 30, 2017

Source of Funds

Endowment Draw	\$333,311 (69.11%)
Annual Appeal	\$55,721 (11.55%)
Library Associates	\$28,000 (5.8%)
Town of Norfolk.....	\$2,500 (.52%)
Miscellaneous.....	\$60,461 (12.54%)
State of Connecticut ...	\$2,326 (.48%)

Total \$482,319

Use of Funds

Salaries & Benefits	\$227,152 (47.1%)
Buildings & Grounds...	\$138,366 (28.68%)
General & Administrative	\$25,885 (5.37%)
Books, Media, Periodicals	\$32,955 (6.83%)
Library Programs	\$22,084 (4.58%)
Computers/Tech Systems	\$35,877 (7.44%)

Total \$482,319

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